

FISCAL NOTE

Bill #: HB0515

Title: Performance audits on staff resource allocation for selected programs

Primary Sponsor: Morgan, P

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Legislative Branch

1. Each interim committee has review, evaluation, and monitoring responsibilities for specific Executive Branch agencies defined in statute. From within those agencies, committees will select at least two programs to be the subject of limited-scope performance audits. Committees will notify the Legislative Audit Committee of the selections.
2. The Legislative Audit Committee will consider the selected programs when prioritizing the performance audit workload of the Legislative Audit Division. Audit work will be completed within existing resources and findings; conclusions and recommendations of each audit will be reported to the appropriate interim committee by July 1, 2004.
3. Interim committee action, as defined in HB 515, will be taken during the course of regularly-scheduled committee business during the interim.
4. HB 515 has no fiscal impact.